

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

Rhode Island Higher Education Assistance Authority

Agency Number: 054

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
80.054	2925101.01	Grants - RIHEAA	5,155,653	4,186,323	-	-	-
80.054	2930101.01	Administration - RIHEAA	390,664	-	-	-	-
80.054	2930102.01	N.E. Higher Education Compact	147,000	147,000	147,000	147,000	-
		Total General Revenue	\$5,693,317	\$4,333,323	\$147,000	\$147,000	-
80.054	2935102.02	RIHEAA - Administration Student Loan Program	1,955,320	1,225,961	5,680,967	3,708,103	-
80.054	2935103.02	Loan Program Imprest Account	8,771,801	7,781,339	5,000,000	2,910,000	-
80.054	2935108.02	Waytgori Web Portal	-	587,155	650,000	675,000	-
80.054	2935109.02	Guaranty Agency Reserve Fund-Grants	-	-	4,134,726	-	-
		Subtotal CFDA No. 84032	10,727,121	9,594,455	15,465,693	7,293,103	-
80.054	2935107.02	Longitudinal Data Systems (RIDE-HEAA)	250,000	650,000	-	-	-
		Subtotal CFDA No. 84372	250,000	650,000	-	-	-
		Total Federal Funds	\$10,977,121	\$10,244,455	\$15,465,693	\$7,293,103	-
80.054	2920101.09	Tuition Savings Program - Administration	8,347,802	265,938	334,268	392,527	-
80.054	2920102.09	Tuition Savings - Imprest Cash	36,652	29,956	-	-	-
10.054	2921102.09	Needs Based Grants and Work Opportunities	-	8,000,000	8,000,000	8,000,000	-
		Total Other Funds	\$8,384,454	\$8,295,894	\$8,334,268	\$8,392,527	-
		Total - Central Management	\$25,054,892	\$22,873,672	\$23,946,961	\$15,832,630	-
		Total General Revenue	\$5,693,317	\$4,333,323	\$147,000	\$147,000	-
		Total Federal Funds	\$10,977,121	\$10,244,455	\$15,465,693	\$7,293,103	-
		Total Other Funds	\$8,384,454	\$8,295,894	\$8,334,268	\$8,392,527	-
Grand Total Rhode Island Higher Education Assistance Authority			\$25,054,892	\$22,873,672	\$23,946,961	\$15,832,630	-